

CERTIFICATE OF EXCISE BOARD
ESTIMATE OF NEEDS FOR 2024-2025

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EXHIBIT "Y"		
County Excise Board's Appropriat of Income and Revenue	E.M.S Fund	Sinking Fund (Exc. Homesteads)
Appropriation Approved & Provis	\$1,449,495.70	\$ -
Appropriation of Revenues	\$ -	\$ -
Excess of Assets Over Liabilities	\$1,133,409.10	\$ -
Unclaimed Protest Tax Refunds	\$ -	\$ -
Miscellaneous Estimated Revenue	\$ 36,000.00	\$ -
Est. Value of Surplus Tax in Proce	\$ 16,000.00	\$ -
Sinking Fund Contributions	\$ -	\$ -
Surplus Building Fund Cash	\$ (589,848.26)	\$ -
Total Other Than 2022 Tax	\$ 595,560.84	\$ -
Balance Required	\$ 853,934.86	\$ -
Add 7% for Delinquency	\$ 64,274.67	\$ -
Total Required for 2022 Tax	\$ 918,209.53	\$ -
Rate of Levy Required and Certifi.	2.73	0.00

We further certify that the net assessed valuation of the Property, subject to ad valorem taxes, after the amount of all Homestead deducted in the said County as finally equalized and certified by the State Board of Equalization for the current year 2025-2026 is as follow:

VALUATION AND LEVIES EXCLUDING HOMESTEADS				
County	Real	Personal	Public Service	Total
Total Valuation,	\$ 312,233,220	\$22,695,541	\$ 10,727,794	\$ 335,948,468

and that the assessed valuations herein certified have been used in computing the rates or mill levies and the proceeds thereof appropriated as aforesaid; and that having ascertained as aforesaid, the aggregate amount to be raised by ad valorem taxation, we thereupon made the levies therefor as provided by law as follows:

General 2.73 Mi Building Fund 0.00 Mills; Sinking Fund 0.00 Mills; Sub-Total 2.73 Mills;

Free Fair Budget Account (Levy Per Applicable Statute)	0.00 Mills;
Free Fair Improvement Budget Account (Net Proceeds of 1.00 Mill)	0.00 Mills;
Free Fair Additional Improvement Budget Account (Net Proceeds of 1.00 Mill)	0.00 Mills;
Library Budget Account (Net Proceeds of 1/2 of 1.00 Mill)	0.00 Mills;
Cooperative County/City-County Library Budget Account (1.00 to 4.00 Mills)	0.00 Mills;
County Cemetery (Prior To Aug. 15, 1933) Budget Account (Net Proceeds of 1/5 of 1.00 Mill)	0.00 Mills;
Public Buildings Budget Account (Not To Exceed 5.00 Mills)	0.00 Mills;
County Health Fund (Not To Exceed 2.50 Mills)	0.00 Mills;
Grove Emergency Medical Service District (Not To Exceed 3.00 Mills)	2.73 Mills;
Total County Levies	0.00 Mills;
County Wide Levy For Schools (4.00 Mills)	0.00 Mills;
Total County Wide Levy	0.00 Mills;

and we do hereby order the above levies to be certified forthwith by the Secretary of this Board to the County Assessor of said Assessor may immediately extend said levies upon the Tax Rolls for the year 2026 without regard to any protest that may be filed against any levies, as required by 68 O. S. 1991, Section 2869

Dated at Law, Oklahoma, this 30th day of Oct 2024


Excise Board Member


Excise Board Chairman


Excise Board Secretary



Excise Board Member